

STATE OF NEVADA

BRYAN A. NIX
Coordinator



**DEPARTMENT OF ADMINISTRATION
VICTIMS OF CRIME PROGRAM**

To: Andrew Clinger, Clerk Board of Examiners

From: Bryan Nix, Coordinator

Re: Victim of Crime Compensation Program: 1st Quarter 2009, Report and 2nd Quarter Recommendation

NRS 217.260 requires the BOE to estimate available revenue and anticipated claim costs each quarter. If revenues are insufficient to pay anticipated claims, the statute directs that claim payments must be reduced proportionately.

BOE Policies for the VOCP provide for payment of "priority" claims during the quarter and for payment of accrued "non-priority" claims at the end of each quarter. Priority claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Non-Priority claims are bills the applicant owed prior to claim acceptance. These are mostly hospital emergency room bills. The program pays the "approved" amount which is the fee schedule amount.

The VOCP paid all priority and non-priority claims at 100% of their approved amount for the 1st quarter of FY 09. The VOCP has sufficient reserves to pay projected claim costs at 100% for the 2nd quarter of FY 09.

The attached report details information concerning the VOCP finances, including how claims were paid last quarter by crime and benefit type. The first section of the attached report shows revenues and fund balances, including reserves for the 2nd quarter of FY 09.

The pie chart in the second section shows amounts approved for payment by crime type, during the 1st quarter of FY 09. The last section shows claim payments made during the 1st quarter by benefit type. Note: the data on the pie chart will not add up to the claim payments made during the first quarter by benefit type, because the data is based on when the payment was approved. Since some current outstanding payments were approved in the prior quarter, they are not included on the pie chart.

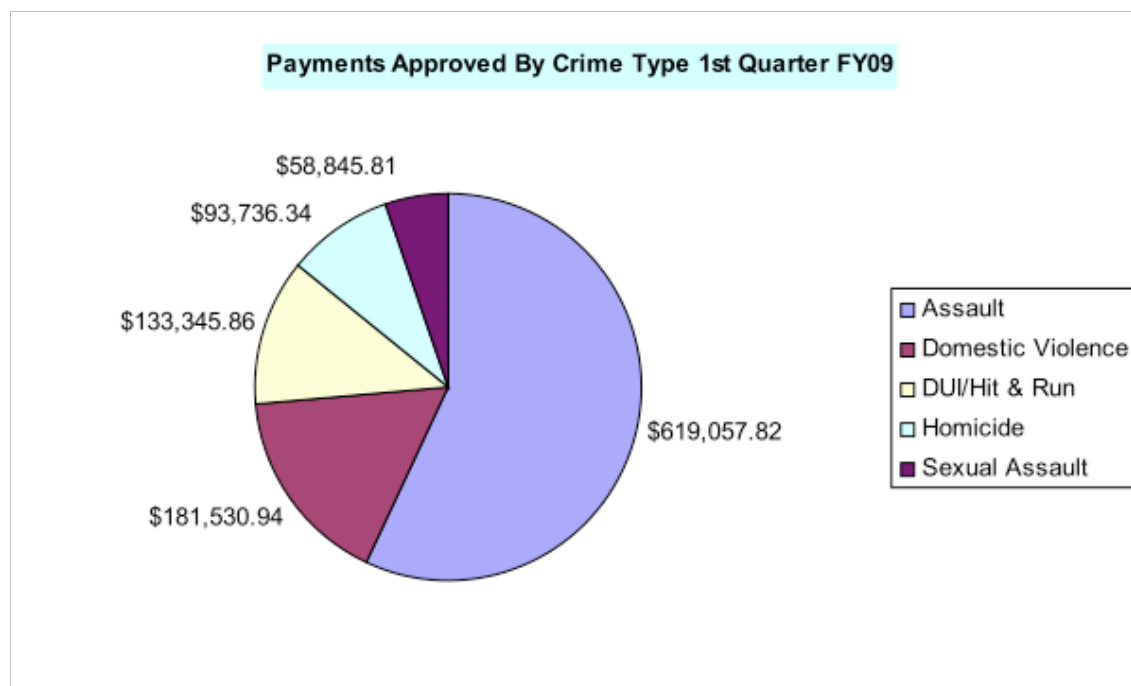
Recommendation

Pursuant to BOE policies the VOCP will continue to pay priority claims at 100% and accrued non pre-approved medical bills at 100% of approved bill review amounts.

State of Nevada Victims of Crime Compensation Program

Financial Review First Quarter FY 2009

Financial Position and Second Quarter Projections	
Projected Funds Available for Payments FY09	\$8347257.12
Funds Available First Quarter	\$2086814.28
Claims Paid First Quarter	\$515422.92
Approved Claims Pending Payment	\$624339.72
Reserves Remaining After Payments	\$947051.64
Funds Available for Second Quarter	\$3033865.92
Projected Payments Second Quarter	\$1683030.49
Forecasted Reserves Second Quarter	\$1350835.43
Recommended Payment Percentage	100%



Payment Amounts By Type 1st Quarter FY 2009			
Type Of Expense	Billed	Saved	Paid
Chiropractic	30761.80	12782.55	17979.25
Counseling	87322.56	19920.08	67402.48
Survivor Benefits	31976.00	0.00	31976.00
Dental	179327.65	64109.44	115218.21
Discretionary*	41749.42	20.00	41729.42
Funeral Expense	64383.95	0.00	64383.95
Lost Wages	92050.62	0.00	92050.62
Medical - Hospital	30973.04	13854.62	17118.42
Medical - Other	26782.67	513.11	26269.56
Prescription - Medical	22249.36	451.15	21798.21
Physical Therapy	31614.28	18098.02	13516.26
Vision	6419.47	438.93	5980.54
TOTALS	645610.82	130187.90	515422.92

*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc.